

LAW No. 2013/016 OF 16 DEC. 2013

ON THE SETTLEMENT LAW FOR THE 2012 FINANCIAL YEAR

*The Parliament deliberated and adopted,
the President of the Republic hereby
enacts the law set out below:*

SECTION 1: Revenue of the State budget for the financial year 2012 are closed at CFAF 2 751 116 362 685 and broken down as follows:

Account		BUDGET VOTÉ	EXECUTION	RATE %
GENERATED INCOME		2 301 000 000 000	2 447 910 337 494	106.38%
FISCAL REVENUE		1 626 030 000 000	1 668 598 788 774	102.62%
721	Personal income tax	155 900 000 000	166 581 152 096	106.85%
723	Tax on profits from non-oil companies	221 500 000 000	261 207 013 278	117.93%
724	Taxes on income paid to persons residing out of Cameroon	48 500 000 000	43 572 337 967	89.84%
728	Taxes on transfer and transactions	35 500 000 000	25 147 052 601	70.84%
730	Value added and turn over tax	656 000 000 000	624 143 179 068	95.14%
731	Specific products and excise duties tax	190 000 000 000	198 030 317 461	104.23%
732	Specified services tax	6 500 000 000	1 730 896 441	26.63%
733	PROFESSIONAL ACTIVITIES TAX	6 400 000 000	6 750 967 793	105.48%
734	AUTORISATION TO USE GOODS OR TO EXERCISE ACTIVITIES TAX	30 000 000	73 963 798	246.55%
735	Other taxes and levies on goods and services	10 500 000 000	17 341 167 094	165.15%
736	Customs duties on imports	243 500 000 000	285 834 518 273	117.39%
737	EXPORT TAXES AND LEVIES AND OTHER TAXES ON EXTERNAL TRADE	13 000 000 000	7 481 474 677	57.55%
738	Stamp duty	38 700 000 000	30 704 748 227	79.34%
OTHER REVENUE		674 970 000 000	779 311 548 720	115.46%
171	REPAYMENT OF STATE GUARANTEED LOANS	0	0	
172	REPAYMENT OF STATE GUARANTEED LOANS	7 610 000 000	0	0.00%
	Drawings on deposits	21 000 000 000		
710	ADMINISTRATIVE STAMP DUTY AND FEES	12 253 000 000	15 756 373 686	128.59%
714	Drawings on deposits	79 000 000	73 134 045	92.57%
716	Revenue from provision of services	13 566 000 000	13 518 075 836	99.65%
719	Revenue from land and rents on public building	2 800 000 000	3 206 700 741	114.53%
741	Revenue from oil companies	567 000 000 000	700 710 344 208	123.58%
745	Financial proceeds for collection	13 890 000 000	9 788 791 815	70.47%
761	Contribution to pension fund for civil servants and related	36 000 000 000	34 413 974 694	95.59%
771	Pecuniary fines and sentences	772 000 000	1 844 153 695	238.88%
LOANS AND GRANTS		499 000 000 000	303 206 025 191	60.76%
150	DRAWINGS FROM DIRECT MULTILATERAL LOANS ABROAD	114 207 000 000	94 801 414 847	83.01%
151	DRAWINGS FROM DIRECT BILATERAL LOANS ABROAD	68 793 000 000	152 355 586 701	221.47%
161	Issuance of treasury bonds	250 000 000 000	0	0.00%
511	Treasury bonds and other short-term securities	0	0	
769	Exceptional grants from international cooperation	66 000 000 000	56 049 023 643	84.92%
GRAND TOTAL OF REVENUE		2 301 000 000 000	2 751 116 362 685	119.52%

SECTION 2 : Expenditure of the same budget presented according to Head and economic nature totalled the sum of CFAF 2 724 823 831 702 and are broken down as follows:

Item	Final allocations	commitments	Expenditure	Rate of
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			authorized	execution
01-PRC	47 427 000 000	47 223 175 613	47 091 675 613	99.29%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	136 965 595	136 465 595	134 965 595	98.54%
22- TANGIBLE ASSETS	7 645 820 195	7 645 820 195	7 645 820 195	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	31 146 506 203	30 979 791 513	30 979 791 513	99.46%
62- SALARIES	5 340 614 268	5 310 548 914	5 240 548 914	98.13%
65-SUBVENTIONS AS PAYABLE	2 728 000 000	2 728 000 000	2 728 000 000	100.00%
66-TRANSFERS PAYABLE	2 320 200	2 320 200	2 320 200	100.00%
OTHER EXPENSES	45 738 024	45 738 024	45 738 024	100.00%
69- PROVISIONS	381 035 515	374 491 172	314 491 172	82.54%
SR-PRC	8 380 000 000	8 373 658 808	8 333 658 808	99.45%
22- TANGIBLE ASSETS	553 994 903	553 994 903	553 994 903	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	5 431 902 224	5 431 902 224	5 431 902 224	100.00%
62- SALARIES	2 376 102 873	2 369 761 681	2 329 761 681	98.05%
OTHER EXPENSES	18 000 000	18 000 000	18 000 000	100.00%
NA	15 861 000 000	15 441 733 913	15 274 715 145	96.30%
CAPITAL TRANSFER	3 000 000 000	3 000 000 000	3 000 000 000	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	3 218 928 193	3 098 000 000	3 008 000 000	93.45%
62- SALARIES	9 642 071 807	9 346 733 113	9 266 715 145	96.11%
04-PMO	13 834 000 000	13 472 237 796	13 472 237 796	97.38%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	19 689 827	19 689 827	19 689 827	100.00%
22- TANGIBLE ASSETS	2 544 516 209	2 298 141 590	2 298 141 590	90.32%
CAPITAL TRANSFER	735 000 000	735 000 000	735 000 000	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	6 969 696 371	6 896 696 371	6 896 696 371	98.95%
62- SALARIES	1 574 648 897	1 560 890 008	1 560 890 008	99.13%
65-SUBVENTIONS AS PAYABLE	1 850 948 696	1 822 320 000	1 822 320 000	98.45%
OTHER EXPENSES	13 500 000	13 500 000	13 500 000	100.00%
69- PROVISIONS	126 000 000	126 000 000	126 000 000	100.00%
05-ESC	1 809 000 000	1 781 014 985	1 781 014 985	98.45%
22- TANGIBLE ASSETS	700 000 000	700 000 000	700 000 000	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	752 891 279	738 000 000	738 000 000	98.02%
62- SALARIES	324 108 721	318 014 985	318 014 985	98.12%
OTHER EXPENSES	32 000 000	25 000 000	25 000 000	78.13%
MINISTRY OF EXTERNAL RELATION	24 987 000 000	24 029 825 785	24 029 825 785	96.17%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	40 000 000	39 961 563	39 961 563	99.90%
22- TANGIBLE ASSETS	1 460 000 000	977 838 034	977 838 034	66.98%
61- CONSUMPTION OF GOODS AND SERVICES	14 303 839 414	13 914 923 165	13 914 923 165	97.28%
62- SALARIES	9 105 552 486	9 031 223 036	9 031 223 036	99.18%
65-SUBVENTIONS AS PAYABLE	18 000 000	18 000 000	18 000 000	100.00%
66-TRANSFERS PAYABLE	59 388 100	47 659 987	47 659 987	80.25%
OTHER EXPENSES	220 000	220 000	220 000	100.00%
MINISTRY OF TERRITORIAL ADMINISTRATION AND DECENTRALIZATION	54 684 000 000	53 012 765 223	53 012 765 223	96.01%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	49 994 413	49 994 413	49 994 413	100.00%
22- TANGIBLE ASSETS	6 510 009 571	5 809 105 899	5 809 105 899	89.23%

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ASSETS NOT BROKEN DOWN	1 682 000 000	1 682 000 000	1 682 000 000	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	8 560 650 000	8 220 113 389	8 220 113 389	96.02%
62- SALARIES	17 540 846 016	17 211 051 522	17 211 051 522	98.12%
66-TRANSFERS PAYABLE	36 000 000	36 000 000	36 000 000	100.00 %
OTHER EXPENSES	4 500 000	4 500 000	4 500 000	100.00 %
MINJUSTICE	20 000 000 000	19 786 812 822	19 786 812 822	98.93%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	175 964 681	141 494 575	141 494 575	80.41%
22- TANGIBLE ASSETS	1 591 168 165	1 541 168 165	1 541 168 165	96.86%
61- CONSUMPTION OF GOODS AND SERVICES	9 606 961 650	9 606 961 650	9 606 961 650	100.00 %
62- SALARIES	8 454 062 104	8 355 944 380	8 355 944 380	98.84%
66-TRANSFERS PAYABLE	9 000 000	9 000 000	9 000 000	100.00 %
OTHER EXPENSES	162 843 400	132 244 052	132 244 052	81.21%
SUPREME COURT	4 023 000 000	3 981 046 140	3 981 046 140	98.96%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	255 445 303	255 000 000	255 000 000	99.83%
22- TANGIBLE ASSETS	161 554 697	144 554 694	144 554 694	89.48%
61- CONSUMPTION OF GOODS AND SERVICES	2 085 004 964	2 073 758 524	2 073 758 524	99.46%
62- SALARIES	1 517 795 036	1 504 532 922	1 504 532 922	99.13%
66-TRANSFERS PAYABLE	3 200 000	3 200 000	3 200 000	100.00 %
11- CONSUMPTION	4 106 000 000	3 874 644 420	3 874 644 420	94.37%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	90 000 000	89 987 188	89 987 188	99.99%
22- TANGIBLE ASSETS	810 000 000	809 831 515	809 831 515	99.98%
61- CONSUMPTION OF GOODS AND SERVICES	2 464 766 260	2 265 657 790	2 265 657 790	91.92%
62- SALARIES	721 433 740	689 367 927	689 367 927	95.56%
66-TRANSFERS PAYABLE	6 300 000	6 300 000	6 300 000	100.00 %
OTHER EXPENSES	13 500 000	13 500 000	13 500 000	100.00 %
GENERAL DELEGATION FOR NATIONAL SECURITY	77 783 000 000	76 219 495 219	76 219 495 219	97.99%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	170 000 000	170 000 000	170 000 000	100.00 %
22- TANGIBLE ASSETS	6 917 383 646	6 061 714 665	6 061 714 665	87.63%
61- CONSUMPTION OF GOODS AND SERVICES	14 304 561 866	14 304 561 866	14 304 561 866	100.00 %
62- SALARIES	55 286 654 488	54 578 818 688	54 578 818 688	98.72%
TAXES AND LEVIES PAYABLE	45 000 000	45 000 000	45 000 000	100.00 %
66-TRANSFERS PAYABLE	27 000 000	27 000 000	27 000 000	100.00 %
OTHER EXPENSES	32 400 000	32 400 000	32 400 000	100.00 %
69- PROVISIONS	1 000 000 000	1 000 000 000	1 000 000 000	100.00 %
MINDEF	180 955 000 000	180 724 371 080	180 724 371 080	99.87%
22- TANGIBLE ASSETS	7 300 000 000	7 077 371 080	7 077 371 080	96.95%
61- CONSUMPTION OF GOODS AND SERVICES	59 336 209 078	59 336 209 078	59 336 209 078	100.00 %
62- SALARIES	110 203 382 097	110 203 382 097	110 203 382 097	100.00 %
65-SUBVENTIONS AS PAYABLE	3 040 000 000	3 040 000 000	3 040 000 000	100.00 %
66-TRANSFERS PAYABLE	375 658 794	375 658 794	375 658 794	100.00 %
OTHER EXPENSES	699 750 031	691 750 031	691 750 031	98.86%
14- MINAC	5 232 000 000	5 197 678 876	5 197 678 876	99.34%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	187 742 625	187 742 625	187 742 625	100.00 %
22- TANGIBLE ASSETS	509 022 877	509 022 877	509 022 877	100.00 %

CAPITAL TRANSFER	100 000 000	100 000 000	100 000 000	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	1 611 092 108	1 576 770 984	1 576 770 984	97.87%
62- SALARIES	812 000 000	812 000 000	812 000 000	100.00 %
66-TRANSFERS PAYABLE	8 992 390	8 992 390	8 992 390	100.00 %
OTHER EXPENSES	3 150 000	3 150 000	3 150 000	100.00 %
MINISTRY OF BASIC EDUCATION	160 830 000 000	160 173 429 063	160 173 429 063	99.59%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	248 751 637	248 751 637	248 751 637	100.00 %
22- TANGIBLE ASSETS	21 093 529 774	21 093 529 774	21 093 529 774	100.00 %
CAPITAL TRANSFER	100 000 000	100 000 000	100 000 000	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	22 380 850 711	22 380 850 711	22 380 850 711	100.00 %
62- SALARIES	115 384 502 442	114 727 931 505	114 727 931 505	99.43%
65-SUBVENTIONS AS PAYABLE	1 465 108 990	1 465 108 990	1 465 108 990	100.00 %
OTHER EXPENSES	157 256 446	157 256 446	157 256 446	100.00 %
MINISTRY OF SPORT AND PHYSICAL EDUCATION	13 344 000 000	12 798 467 545	12 798 467 545	95.91%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	90 000 000	90 000 000	90 000 000	100.00 %
22- TANGIBLE ASSETS	129 998 691	129 998 691	129 998 691	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	9 543 036 412	9 010 204 815	9 010 204 815	94.42%
62- SALARIES	3 313 615 897	3 300 915 039	3 300 915 039	99.62%
65-SUBVENTIONS AS PAYABLE	253 849 000	253 849 000	253 849 000	100.00 %
66-TRANSFERS PAYABLE	1 000 000	1 000 000	1 000 000	100.00 %
OTHER EXPENSES	12 500 000	12 500 000	12 500 000	100.00 %
MINISTRY OF COMMUNICATION	8 616 000 000	8 546 148 553	8 546 148 553	99.19%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	95 496 456	95 496 456	95 496 456	100.00 %
22- TANGIBLE ASSETS	979 115 692	979 115 692	979 115 692	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	3 120 257 687	3 120 257 687	3 120 257 687	100.00 %
62- SALARIES	4 225 180 165	4 155 328 718	4 155 328 718	98.35%
66-TRANSFERS PAYABLE	182 250 000	182 250 000	182 250 000	100.00 %
69- PROVISIONS	13 700 000	13 700 000	13 700 000	100.00 %
MINISTRY OF HIGHER EDUCATION	42 491 000 000	40 775 016 202	40 775 016 202	95.96%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	1 674 505 701	1 674 505 701	1 674 505 701	100.00 %
22- TANGIBLE ASSETS	6 973 869 174	6 131 046 890	6 131 046 890	87.91%
CAPITAL TRANSFER	5 320 659 765	5 148 998 588	5 148 998 588	96.77%
61- CONSUMPTION OF GOODS AND SERVICES	4 273 468 071	4 273 468 071	4 273 468 071	100.00 %
62- SALARIES	20 076 032 973	19 596 532 636	19 596 532 636	97.61%
65-SUBVENTIONS AS PAYABLE	90 000 000	90 000 000	90 000 000	100.00 %
66-TRANSFERS PAYABLE	67 264 370	67 264 370	67 264 370	100.00 %
OTHER EXPENSES	4 015 199 946	3 793 199 946	3 793 199 946	94.47%
MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION	3 793 000 000	3 705 887 637	3 705 887 637	97.72%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	477 354 432	477 354 432	477 354 432	100.00 %
22- TANGIBLE ASSETS	994 291 568	948 136 517	948 136 517	95.36%

REPUBLIQUE DE LA COTE D'IVOIRE
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CAPITAL TRANSFER	1 173 354 000	1 173 354 000	1 173 354 000	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	1 455 202 220	1 455 202 220	1 455 202 220	100.00 %
62- SALARIES	4 687 397 780	4 646 440 468	4 646 440 468	99.13%
OTHER EXPENSES	5 400 000	5 400 000	5 400 000	100.00 %
MINISTRY OF FINANCE	44 585 000 000	44 494 868 789	44 494 868 789	99.80%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	254 877 711	249 877 721	249 877 721	98.04%
22- TANGIBLE ASSETS	3 028 791 921	3 028 791 921	3 028 791 921	100.00 %
CAPITAL TRANSFER	1 000 000 000	1 000 000 000	1 000 000 000	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	23 056 625 653	23 056 625 653	23 056 625 653	100.00 %
62- SALARIES	16 821 917 047	16 737 685 827	16 737 685 827	99.50%
TAXES AND LEVIES PAYABLE	22 072 620	22 072 620	22 072 620	100.00 %
65-SUBVENTIONS AS PAYABLE	300 000 000	300 000 000	300 000 000	100.00 %
66-TRANSFERS PAYABLE	2 515 500	2 515 500	2 515 500	100.00 %
OTHER EXPENSES	98 199 548	97 299 547	97 299 547	99.08%
MINISTRY OF TRADE	5 120 000 000	5 103 938 348	5 103 938 348	99.69%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	221 300 000	221 300 000	221 300 000	100.00 %
22- TANGIBLE ASSETS	449 700 000	449 275 000	449 275 000	99.91%
CAPITAL TRANSFER	721 101 715	705 465 063	705 465 063	97.83%
61- CONSUMPTION OF GOODS AND SERVICES	2 448 138 685	2 448 138 685	2 448 138 685	100.00 %
62- SALARIES	1 242 000 000	1 242 000 000	1 242 000 000	100.00 %
OTHER EXPENSES	37 759 600	37 759 600	37 759 600	100.00 %
MINI PAT	36 716 000 000	36 678 485 657	36 678 485 657	99.90%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	5 023 902 354	5 023 902 354	5 023 902 354	100.00 %
LANDED PROPERTY	150 000 000	150 000 000	150 000 000	100.00 %
22- TANGIBLE ASSETS	12 440 997 724	12 440 997 724	12 440 997 724	100.00 %
CAPITAL TRANSFER	12 860 209 252	12 860 209 252	12 860 209 252	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	3 952 090 529	3 914 576 186	3 914 576 186	99.05%
62- SALARIES	1 074 810 141	1 074 810 141	1 074 810 141	100.00 %
65-SUBVENTIONS AS PAYABLE	1 195 000 000	1 195 000 000	1 195 000 000	100.00 %
66-TRANSFERS PAYABLE	18 990 000	18 990 000	18 990 000	100.00 %
MINISTRY OF TOURISM AND LEISURE	11 463 000 000	10 790 543 501	10 790 543 501	94.13%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	701 067 200	501 818 430	501 818 430	71.58%
22- TANGIBLE ASSETS	8 143 169 649	7 728 083 821	7 728 083 821	94.90%
61- CONSUMPTION OF GOODS AND SERVICES	1 569 398 000	1 530 637 208	1 530 637 208	97.53%
62- SALARIES	1 029 763 151	1 010 402 042	1 010 402 042	98.12%
OTHER EXPENSES	19 602 000	19 602 000	19 602 000	100.00 %
MINISTRY OF SECONDARY EDUCATION	201 939 000 000	200 497 414 968	200 497 414 968	99.29%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	144 293 454	144 293 454	144 293 454	100.00 %
LANDED PROPERTY	92 000 000	91 111 200	91 111 200	99.03%
22- TANGIBLE ASSETS	16 397 495 344	16 094 455 590	16 094 455 590	98.15%
61- CONSUMPTION OF GOODS AND SERVICES	23 899 316 731	23 899 316 731	23 899 316 731	100.00 %
62- SALARIES	158 357 824 471	157 220 167 993	157 220 167 993	99.28%

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65-SUBVENTIONS AS PAYABLE	2 943 070 000	2 943 070 000	2 943 070 000	100.00 %
OTHER EXPENSES	105 000 000	105 000 000	105 000 000	100.00 %
26- MINJEC	8 256 000 000	8 185 147 088	8 185 147 088	99.14%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	55 620 613	53 606 729	53 606 729	96.38%
22- TANGIBLE ASSETS	2 199 187 077	2 162 210 690	2 162 210 690	98.32%
CAPITAL TRANSFER	1 500 000 000	1 500 000 000	1 500 000 000	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	1 186 568 706	1 183 205 624	1 183 205 624	99.72%
62- SALARIES	3 251 923 604	3 223 424 045	3 223 424 045	99.12%
65-SUBVENTIONS AS PAYABLE	60 000 000	60 000 000	60 000 000	100.00 %
OTHER EXPENSES	2 700 000	2 700 000	2 700 000	100.00 %
28- MINEPDED	5 871 000 000	5 749 393 911	5 749 393 911	97.93%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	10 505 300	9 996 800	9 996 800	95.16%
22- TANGIBLE ASSETS	1 785 040 045	1 759 452 945	1 759 452 945	98.57%
CAPITAL TRANSFER	1 391 639 301	1 383 591 475	1 383 591 475	99.42%
61- CONSUMPTION OF GOODS AND SERVICES	2 415 942 485	2 330 733 051	2 330 733 051	96.47%
62- SALARIES	257 872 869	255 619 640	255 619 640	99.13%
OTHER EXPENSES	10 000 000	10 000 000	10 000 000	100.00 %
MINIMDI	6 439 000 000	6 063 771 710	6 063 771 710	94.17%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	721 364 315	721 364 315	721 364 315	100.00 %
22- TANGIBLE ASSETS	505 478 467	505 478 467	505 478 467	100.00 %
CAPITAL TRANSFER	2 847 618 695	2 538 000 000	2 538 000 000	89.13%
61- CONSUMPTION OF GOODS AND SERVICES	1 415 330 329	1 415 330 329	1 415 330 329	100.00 %
62- SALARIES	949 208 194	883 598 599	883 598 599	93.09%
MINADER	8 863 000 000	76 694 401 097	76 694 401 097	87.55%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	3 400 354 154	3 393 159 324	3 393 159 324	99.79%
22- TANGIBLE ASSETS	23 226 845 718	23 226 845 718	23 226 845 718	100.00 %
CAPITAL TRANSFER	15 685 433 868	15 391 655 195	15 391 655 195	98.13%
61- CONSUMPTION OF GOODS AND SERVICES	11 702 363 937	10 495 870 857	10 495 870 857	89.69%
62- SALARIES	22 904 066 523	22 242 934 203	22 242 934 203	97.11%
65-SUBVENTIONS AS PAYABLE	1 893 000 000	1 893 000 000	1 893 000 000	100.00 %
66-TRANSFERS PAYABLE	1 600 000	1 600 000	1 600 000	100.00 %
OTHER EXPENSES	49 335 800	49 335 800	49 335 800	100.00 %
MINERA	25 743 000 000	25 941 120 323	25 941 120 323	99.15%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	182 781 785	180 451 780	180 451 780	98.73%
22- TANGIBLE ASSETS	7 261 529 215	7 131 951 317	7 131 951 317	98.22%
ASSETS FROM COUNTERPART FUNDS	308 000 000	300 000 000	300 000 000	97.40%
CAPITAL TRANSFER	2 346 393 360	2 337 689 000	2 337 689 000	99.63%
61- CONSUMPTION OF GOODS AND SERVICES	6 957 200 000	6 948 027 021	6 948 027 021	99.87%
62- SALARIES	6 992 009 640	6 930 915 205	6 930 915 205	99.13%
65-SUBVENTIONS AS PAYABLE	959 686 000	959 686 000	959 686 000	100.00 %
66-TRANSFERS PAYABLE	700 000 000	700 000 000	700 000 000	100.00 %
OTHER EXPENSES	5 400 000	5 400 000	5 400 000	100.00 %
MINEP	33 112 000 000	30 146 953 735	30 146 953 735	91.02%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	190 500 000	180 451 780	180 451 780	94.73%
LANDED PROPERTY	105 000 000	102 000 000	102 000 000	97.14%

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22- TANGIBLE ASSETS	49 419 31 022	48 090 753 307	48 090 753 307	97.31%
ASSETS TO BE BROKEN DOWN	243 982 263	243 982 263	243 982 263	100.00%
CAPITAL TRANSFER	11 324 626 696	9 032 600 395	9 032 600 395	79.76%
61- CONSUMPTION OF GOODS AND SERVICES	19 764 923 696	19 764 923 696	19 764 923 696	100.00%
62- SALARIES	2 058 256 323	2 026 842 344	2 026 842 344	98.47%
66-TRANSFERS PAYABLE	700 000 000	700 000 000	700 000 000	100.00%
OTHER EXPENSES	5 400 000	5 400 000	5 400 000	100.00%
MINIOP	16 321 000 000	16 116 338 957	16 116 338 957	98.75%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	91 000 000	91 000 000	91 000 000	100.00%
22- TANGIBLE ASSETS	3 994 852 588	3 994 852 588	3 994 852 588	100.00%
CAPITAL TRANSFER	200 000 000	199 439 008	199 439 008	99.72%
61- CONSUMPTION OF GOODS AND SERVICES	5 833 671 330	5 683 373 769	5 683 373 769	97.42%
62- SALARIES	6 157 476 182	6 103 673 692	6 103 673 692	99.13%
OTHER EXPENSES	43 999 900	43 999 900	43 999 900	100.00%
MINIOP	13 982 000 000	13 557 086 502	13 557 086 502	96.96%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	386 900 000	386 557 678	386 557 678	99.91%
LANDED PROPERTY	12 000 000	11 000 000	11 000 000	91.67%
22- TANGIBLE ASSETS	5 372 654 534	5 129 816 379	5 129 816 379	95.48%
CAPITAL TRANSFER	700 000 000	700 000 000	700 000 000	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	6 266 922 221	6 148 020 828	6 148 020 828	98.10%
62- SALARIES	1 038 523 245	977 191 617	977 191 617	94.09%
OTHER EXPENSES	205 000 000	204 500 000	204 500 000	99.76%
MINIP	235 390 000 000	226 707 826 749	226 507 826 749	96.68%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	19 132 355 459	19 124 422 779	19 124 422 779	99.96%
22- TANGIBLE ASSETS	117 787 973 693	109 231 673 156	103 231 673 156	87.64%
ASSETS FROM COUNTERPART FUNDS	499 000 000	499 000 000	499 000 000	100.00%
ASSETS NOT BROKEN DOWN	570 117 737	570 117 737	570 117 737	100.00%
CAPITAL TRANSFER	29 775 000 000	29 775 000 000	29 775 000 000	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	12 487 701 592	12 487 701 592	12 487 701 592	100.00%
62- SALARIES	8 660 801 519	8 542 861 485	8 342 861 485	96.33%
65-SUBVENTIONS AS PAYABLE	27 050 000	27 050 000	27 050 000	100.00%
66-TRANSFERS PAYABLE	46 000 000 000	46 000 000 000	46 000 000 000	100.00%
OTHER EXPENSES	450 000 000	450 000 000	450 000 000	100.00%
37- MINDGAT	20 694 000 000	20 382 647 853	20 362 647 853	98.40%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	481 780 325	454 755 000	454 755 000	94.39%
LANDED PROPERTY	168 067 854	167 926 729	167 926 729	99.92%
22- TANGIBLE ASSETS	3 293 505 930	3 213 290 949	3 193 290 949	96.96%
61- CONSUMPTION OF GOODS AND SERVICES	12 581 666 400	12 581 666 400	12 581 666 400	100.00%
62- SALARIES	4 150 345 891	3 947 008 775	3 947 008 775	95.10%
OTHER EXPENSES	18 633 600	18 000 000	18 000 000	96.60%
38- MINIHU	50 323 000 000	50 104 316 160	50 104 316 160	99.57%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	2 262 989 309	2 260 498 450	2 260 498 450	99.89%
LANDED PROPERTY	781 000 000	706 924 142	706 924 142	90.52%
22- TANGIBLE ASSETS	25 456 010 691	25 456 010 691	25 456 010 691	100.00%

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CAPITAL TRANSFER	5 400 000 000	5 400 000 000	5 400 000 000	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	5 088 219 320	5 064 428 651	5 064 428 651	99.53%
62- SALARIES	6 293 452 880	6 175 126 426	6 175 126 426	98.12%
66-TRANSFERS PAYABLE	4 700 000 000	4 700 000 000	4 700 000 000	100.00 %
OTHER EXPENSES	341 327 800	341 327 800	341 327 800	100.00 %
MINPMSEESA	6 354 000 000	6 273 291 608	6 273 291 608	98.73%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	852 000 000	851 088 507	851 088 507	99.89%
22- TANGIBLE ASSETS	1 597 823 672	1 566 915 539	1 566 915 539	98.07%
CAPITAL TRANSFER	1 078 000 000	1 074 999 133	1 074 999 133	99.72%
61- CONSUMPTION OF GOODS AND SERVICES	2 214 818 509	2 174 217 713	2 174 217 713	98.17%
62- SALARIES	605 087 519	599 800 416	599 800 416	99.13%
OTHER EXPENSES	6 270 300	6 270 300	6 270 300	100.00 %
MINISTRY OF HEALTH	151 420 000 000	151 431 689 551	150 931 689 551	99.68%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	427 729 669	427 729 669	427 729 669	100.00 %
LANDED PROPERTY	323 000 000	323 000 000	323 000 000	100.00 %
22- TANGIBLE ASSETS	456 807 006	456 807 006	456 807 006	100.00 %
LONG AND MEDIUM TERM SECURITIES, PARTICIPATION AND TRANSFER	3 900 000	3 900 000	3 900 000	100.00 %
ASSETS NOT BROKEN DOWN	3 900 000	3 900 000	3 900 000	100.00 %
CAPITAL TRANSFER	36 205 031 691	36 139 253 324	35 939 253 324	99.27%
61- CONSUMPTION OF GOODS AND SERVICES	54 982 283 082	54 982 283 082	54 982 283 082	100.00 %
62- SALARIES	58 725 531 088	58 515 658 710	58 515 658 710	99.64%
65-SUBVENTIONS AS PAYABLE	136 098 750	136 098 750	136 098 750	100.00 %
OTHER EXPENSES	155 718 714	143 059 010	143 059 010	91.87%
MINISS	3 773 000 000	3 768 560 292	3 738 560 292	99.09%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	30 000 000	30 000 000	30 000 000	100.00 %
22- TANGIBLE ASSETS	629 853 117	629 853 117	629 853 117	100.00 %
61- CONSUMPTION OF GOODS AND SERVICES	1 609 185 602	1 609 185 602	1 609 185 602	100.00 %
62- SALARIES	1 488 011 603	1 484 214 095	1 454 214 095	97.73%
OTHER EXPENSES	15 949 678	15 307 478	15 307 478	95.97%
MINAS	4 705 000 000	4 688 681 197	4 648 681 197	98.80%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	27 188 242	27 188 242	27 188 242	100.00 %
22- TANGIBLE ASSETS	572 986 774	572 811 758	572 811 758	99.97%
61- CONSUMPTION OF GOODS AND SERVICES	1 777 490 366	1 772 623 217	1 740 623 217	97.93%
62- SALARIES	2 206 132 851	2 194 856 213	2 186 856 213	99.13%
66-TRANSFERS PAYABLE	115 868 838	115 868 838	115 868 838	100.00 %
OTHER EXPENSES	5 332 929	5 332 929	5 332 929	100.00 %
MINPROFF	3 986 000 000	3 942 997 520	3 922 997 520	98.42%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	71 000 000	44 910 996	44 910 996	63.25%
22- TANGIBLE ASSETS	741 037 688	731 454 935	731 454 935	98.71%
CAPITAL TRANSFER	100 000 000	99 740 345	99 740 345	99.74%
61- CONSUMPTION OF GOODS AND SERVICES	2 071 153 527	2 071 153 527	2 071 153 527	100.00 %
62- SALARIES	937 841 833	930 770 765	910 770 765	97.11%
66-TRANSFERS PAYABLE	58 666 952	58 666 952	58 666 952	100.00 %
OTHER EXPENSES	6 300 000	6 300 000	6 300 000	100.00 %

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MINPOSTEL	12 526 000 000	12 357 076 856	12 107 076 856	96.66%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	114 466 476	114 465 992	114 465 992	100.00%
22- TANGIBLE ASSETS	2 692 095 013	2 692 095 013	2 692 095 013	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	1 016 413 476	1 016 413 476	1 016 413 476	100.00%
62- SALARIES	8 689 325 035	8 520 402 375	8 270 402 375	95.18%
OTHER EXPENSES	13 700 000	13 700 000	13 700 000	100.00%
MINTRANS	8 425 000 000	8 341 488 144	8 301 488 144	98.53%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	249 045 558	246 057 849	246 057 849	98.80%
22- TANGIBLE ASSETS	2 058 238 929	2 005 168 411	1 965 168 411	95.48%
ASSETS FROM COUNTERPART FUNDS	751 745 014	745 776 896	745 776 896	99.21%
CAPITAL TRANSFER	900 000 000	900 000 000	900 000 000	100.00%
61- CONSUMPTION OF GOODS AND SERVICES	1 171 241 017	1 171 241 017	1 171 241 017	100.00%
62- SALARIES	2 458 929 483	2 437 443 971	2 437 443 971	99.13%
66-TRANSFERS PAYABLE	825 000 000	825 000 000	825 000 000	100.00%
OTHER EXPENSES	10 800 000	10 800 000	10 800 000	100.00%
50-MINFOPRA	12 055 000 000	11 983 500 353	11 983 500 353	99.41%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	225 000 000	185 000 000	185 000 000	82.22%
22- TANGIBLE ASSETS	370 834 103	370 834 103	370 834 103	100.00%
CAPITAL TRANSFER	275 000 000	250 000 000	250 000 000	90.91%
61- CONSUMPTION OF GOODS AND SERVICES	2 188 768 417	2 188 768 417	2 188 768 417	100.00%
62- SALARIES	8 986 397 480	8 979 897 833	8 979 897 833	99.93%
OTHER EXPENSES	9 000 000	9 000 000	9 000 000	100.00%
51- ELECTIONS CAMEROON	11 500 000 000	11 500 000 000	11 500 000 000	100.00%
CAPITAL TRANSFER	1 500 000 000	1 500 000 000	1 500 000 000	100.00%
69- PROVISIONS	10 000 000 000	10 000 000 000	10 000 000 000	100.00%
52- NAT. COM. FOR HUMAN RIGHTS AND FREEDOMS	1 100 000 000	1 100 000 000	1 100 000 000	100.00%
CAPITAL TRANSFER	400 000 000	400 000 000	400 000 000	100.00%
69- PROVISIONS	700 000 000	700 000 000	700 000 000	100.00%
55- PENSIONS	121 000 000 000	138 057 250 915	138 057 250 915	114.10%
66-TRANSFERS PAYABLE	121 000 000 000	138 057 250 915	138 057 250 915	114.10%
56- EXTERNAL PUBLIC DEBT	88 500 000 000	101 038 000 000	101 038 000 000	114.17%
REPAYMENT OF PRINCIPAL FOR LONG AND MEDIUM TERM DEBT	67 100 000 000	62 156 000 000	62 156 000 000	92.63%
FINANCIAL EXPENSES	21 400 000 000	38 882 000 000	38 882 000 000	181.69%
57- INTERNAL PUBLIC DEBT	199 100 000 000	148 576 690 571	148 576 690 571	74.62%
REPAYMENT OF PRINCIPAL FOR LONG AND MEDIUM TERM DEBT	180 900 000 000	124 934 101 184	124 934 101 184	69.06%
FINANCIAL EXPENSES	18 200 000 000	23 642 589 387	23 642 589 387	129.90%
STATE INTERVENTION	287 000 000 000	285 119 141 273	278 269 141 273	96.96%
61- CONSUMPTION OF GOODS AND SERVICES	2 226 468 793	2 128 906 090	2 128 906 090	95.62%
62- SALARIES	528 347 682	528 347 682	528 347 682	100.00%
TAXES AND LEVIES PAYABLE	570 850 320	536 850 320	536 850 320	94.04%

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65-SUBVENTIONS AS PAYABLE	71 816 931 760	71 816 931 760	71 816 931 760	100.00 %
66-TRANSFERS PAYABLE	55 805 603 595	55 763 701 705	48 913 701 705	87.65%
OTHER EXPENSES	156 051 797 851	154 344 403 716	154 344 403 716	98.91%
COMMON EXPENSES	164 814 000 000	164 006 122 043	166 061 148 458	100.76 %
LANDED PROPERTY	1 700 000 000	1 700 000 000	1 700 000 000	100.00 %
22- TANGIBLE ASSETS	71 715 975 404	71 632 076 151	71 632 076 151	99.88%
61- CONSUMPTION OF GOODS AND SERVICES	54 372 227 566	54 234 682 905	56 499 709 321	103.91 %
62- SALARIES	842 655 438	835 292 525	835 292 524	99.13%
TAXES AND LEVIES PAYABLE	16 639 213 430	16 070 868 868	16 070 868 868	96.58%
65-SUBVENTIONS AS PAYABLE	3 180 237 423	3 180 237 423	3 180 237 423	100.00 %
66-TRANSFERS PAYABLE	2 514 763 375	2 509 470 181	2 299 470 181	91.44%
OTHER EXPENSES	13 071 822 364	13 071 822 364	13 071 822 364	100.00 %
69- PROVISIONS	777 105 000	771 671 626	771 671 626	99.30%
MISCELLANEOUS CONTRIBUTIONS	45 000 000 000	44 043 191 359	41 543 191 360	92.32%
LONG AND MEDIUM TERM SECURITIES, PARTICIPATION AND TRANSFER	38 500 000 000	37 906 480 864	35 906 480 864	93.26%
CAPITAL TRANSFER	6 500 000 000	6 136 710 495	5 636 710 496	86.72%
REHABILITATION/RESTRUCTURING	15 000 000 000	15 000 000 000	15 000 000 000	100.00 %
CAPITAL TRANSFER	15 000 000 000	15 000 000 000	15 000 000 000	100.00 %
INVESTMENT CONTRIBUTIONS	147 400 000 000	140 867 684 318	139 444 077 293	94.60%
20 DEPRECIABLE CHARGES, NON TANGIBLE ASSETS	8 831 381 937	8 354 254 616	8 354 254 616	94.60%
22- TANGIBLE ASSETS	39 116 615 614	38 921 153 540	37 921 153 541	96.94%
ASSETS FROM COUNTERPART FUNDS	60 042 002 449	58 393 219 688	58 385 538 579	97.24%
CAPITAL TRANSFER	39 410 000 000	35 199 056 974	34 784 030 557	88.26%
TOTAL	2 300 000 000 000	2 240 683 030 780	2 224 823 831 702	97.32%

SECTION 3 : Expenditure of the same amount per head, are broken down according to recurrent and investment as follow:

Item	Final allocations	commitments	Expenditure authorized	Rate of execution
01- SRC	7 427 000 000	7 223 175 613	7 091 675 613	99.99%
2-investment	7 782 785 790	7 782 285 790	7 780 785 790	99.97%
6-current	39 644 214 210	39 440 889 823	39 310 889 823	99.16%
02- SRPG	3 680 000 000	3 373 658 308	3 333 658 308	99.15%
2-investment	553 994 903	553 994 903	553 994 903	100.00%
6-current	7 826 005 097	7 819 663 905	7 779 663 905	99.41%
03- NA	15 861 000 000	15 444 733 113	15 274 715 145	96.50%
2-investment	3 000 000 000	3 000 000 000	3 000 000 000	100.00%
6-current	12 861 000 000	12 444 733 113	12 274 715 145	95.44%
04- PMO	13 834 000 000	13 472 237 796	13 472 237 796	97.53%
2-investment	3 299 206 036	3 052 831 417	3 052 831 417	92.53%
6-current	10 534 793 964	10 419 406 379	10 419 406 379	98.90%
05- SSC	1 809 000 000	1 731 014 985	1 731 014 985	98.45%
2-investment	700 000 000	700 000 000	700 000 000	100.00%
6-current	1 109 000 000	1 081 014 985	1 081 014 985	97.48%
MINISTRY OF EXTERNAL RELATION	24 937 000 000	24 029 325 735	24 029 325 735	96.37%
2-investment	1 500 000 000	1 017 799 597	1 017 799 597	67.85%

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6-current	23 487 000 000	23 012 036 188	23 012 036 188	97.90%
MINISTRY OF TERRITORIAL ADMINISTRATION AND DECENTRALIZATION	34 384 000 000	33 012 765 223	33 012 765 223	96.01%
2-investment	8 242 003 984	7 541 100 312	7 541 100 312	91.50%
6-current	26 141 996 016	25 471 664 911	25 471 664 911	97.44%
MINJUSTICE	20 000 000 000	19 786 812 822	19 786 812 822	98.93%
2-investment	1 767 132 846	1 682 662 740	1 682 662 740	95.22%
6-current	18 232 867 154	18 104 150 082	18 104 150 082	99.29%
SUPREME COURT	4 023 000 000	3 981 046 140	3 981 046 140	98.96%
2-investment	417 000 000	399 554 694	399 554 694	95.82%
6-current	3 606 000 000	3 581 491 446	3 581 491 446	99.32%
SUPREME AUDIT OFFICE	4 106 000 000	3 874 644 420	3 874 644 420	94.37%
2-investment	900 000 000	899 818 703	899 818 703	99.98%
6-current	3 206 000 000	2 974 825 717	2 974 825 717	92.79%
GENERAL DELEGATION FOR NATIONAL SECURITY	77 783 000 000	76 219 495 219	76 219 495 219	97.99%
2-investment	7 087 383 646	6 231 714 665	6 231 714 665	87.93%
6-current	70 695 616 354	69 987 780 554	69 987 780 554	99.00%
MINDEF	180 955 000 000	180 724 371 080	180 724 371 080	99.87%
2-investment	7 300 000 000	7 077 371 080	7 077 371 080	96.95%
6-current	173 655 000 000	173 647 000 000	173 647 000 000	100.00%
14- MINAC	3 232 000 000	3 197 678 876	3 197 678 876	98.94%
2-investment	796 765 502	796 765 502	796 765 502	100.00%
6-current	2 435 234 498	2 400 913 374	2 400 913 374	98.59%
MINISTRY OF BASIC EDUCATION	160 830 000 000	160 173 429 063	160 173 429 063	99.59%
2-investment	21 442 281 411	21 442 281 411	21 442 281 411	100.00%
6-current	139 387 718 589	138 731 147 652	138 731 147 652	99.53%
MINISTRY OF SPORT AND PHYSICAL EDUCATION	13 344 000 000	12 798 467 545	12 798 467 545	95.91%
2-investment	219 998 691	219 998 691	219 998 691	100.00%
6-current	13 124 001 309	12 578 468 854	12 578 468 854	95.84%
MINISTRY OF COMMUNICATION	8 616 000 000	8 546 148 553	8 546 148 553	99.19%
2-investment	1 074 612 148	1 074 612 148	1 074 612 148	100.00%
6-current	7 541 387 852	7 471 536 405	7 471 536 405	99.07%
MINISTRY OF HIGHER EDUCATION	42 491 000 000	40 775 016 202	40 775 016 202	95.96%
2-investment	13 969 034 640	12 954 551 179	12 954 551 179	92.74%
6-current	28 521 965 360	27 820 465 023	27 820 465 023	97.54%
MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION	8 793 000 000	8 705 887 637	8 705 887 637	99.01%
2-investment	2 645 000 000	2 598 844 949	2 598 844 949	98.26%
6-current	6 148 000 000	6 107 042 688	6 107 042 688	99.33%
MINISTRY OF FINANCE	44 585 000 000	44 494 868 789	44 494 868 789	99.80%
2-investment	4 283 669 632	4 278 669 642	4 278 669 642	99.88%
6-current	40 301 330 368	40 216 199 147	40 216 199 147	99.79%
MINISTRY OF TRADE	5 120 000 000	5 103 938 348	5 103 938 348	99.69%
2-investment	1 392 101 715	1 376 040 063	1 376 040 063	98.85%
6-current	3 727 898 285	3 727 898 285	3 727 898 285	100.00%
MINEPAT	36 716 000 000	36 678 485 657	36 678 485 657	99.90%
2-investment	30 475 109 330	30 475 109 330	30 475 109 330	100.00%
6-current	6 240 890 670	6 203 376 327	6 203 376 327	99.40%
MINISTRE OF TOURISM AND LEISURE	11 463 000 000	10 790 543 501	10 790 543 501	94.13%
2-investment	8 844 236 849	8 229 902 251	8 229 902 251	93.05%
6-current	2 618 763 151	2 560 641 250	2 560 641 250	97.78%
MINISTRE OF SECONDARY EDUCATION	201 939 000 000	200 497 414 968	200 497 414 968	99.29%
2-investment	16 633 788 798	16 329 860 244	16 329 860 244	98.17%

6-current	185 305 211 709	184 167 554 724	184 167 554 724	99.10%
26 - MINJEC	8 256 000 000	8 185 147 088	8 185 147 088	99.14%
2-investment	3 754 807 690	3 715 817 419	3 715 817 419	98.96%
6-current	4 501 192 310	4 469 329 669	4 469 329 669	99.29%
28 - MINEPDED	5 871 000 000	5 749 393 911	5 749 393 911	97.93%
2-investment	3 187 184 646	3 153 041 220	3 153 041 220	98.93%
6-current	2 683 815 354	2 596 352 691	2 596 352 691	96.74%
MINIMIDI	6 439 000 000	6 063 771 710	6 063 771 710	94.17%
2-investment	4 074 461 477	3 764 842 782	3 764 842 782	92.40%
6-current	2 364 538 523	2 298 928 928	2 298 928 928	97.23%
MINADER	78 863 000 000	76 694 401 097	76 694 401 097	97.25%
2-investment	42 312 633 740	42 011 660 237	42 011 660 237	99.29%
6-current	36 550 366 260	34 682 740 860	34 682 740 860	94.89%
MINEPIA	25 713 000 000	25 494 120 323	25 494 120 323	99.15%
2-investment	10 098 704 360	9 950 092 097	9 950 092 097	98.53%
6-current	15 614 295 640	15 544 028 226	15 544 028 226	99.55%
MINEE	83 812 000 000	80 146 953 785	80 146 953 785	95.63%
2-investment	61 283 419 981	57 649 787 745	57 649 787 745	94.07%
6-current	22 528 580 019	22 497 166 040	22 497 166 040	99.86%
MINFOP	16 321 000 000	16 116 338 957	16 116 338 957	98.75%
2-investment	4 285 852 588	4 285 291 596	4 285 291 596	99.99%
6-current	12 035 147 412	11 831 047 361	11 831 047 361	98.30%
MINEFOP	13 982 000 000	13 557 086 502	13 557 086 502	96.96%
2-investment	6 471 554 534	6 227 374 057	6 227 374 057	96.23%
6-current	7 510 445 466	7 329 712 445	7 329 712 445	97.59%
MINIP	235 590 000 000	226 707 826 749	220 507 826 749	93.68%
2-investment	167 764 446 889	159 200 213 672	153 200 213 672	91.32%
6-current	67 625 553 111	67 507 613 077	67 307 613 077	99.53%
37 - MINDCAT	20 694 000 000	20 382 647 853	20 362 647 853	98.40%
2-investment	3 943 354 109	3 835 972 678	3 815 972 678	96.77%
6-current	16 750 645 891	16 546 675 175	16 546 675 175	98.78%
38 - MINHDI	50 323 000 000	50 104 316 160	50 104 316 160	99.57%
2-investment	33 900 000 000	33 823 433 283	33 823 433 283	99.77%
6-current	16 423 000 000	16 280 882 877	16 280 882 877	99.13%
MINPMSEESA	6 354 000 000	6 273 291 608	6 273 291 608	98.73%
2-investment	3 527 823 672	3 493 003 179	3 493 003 179	99.01%
6-current	2 826 176 328	2 780 288 429	2 780 288 429	98.38%
MINISTRY OF HEALTH	151 420 000 000	151 131 689 551	150 931 689 551	99.68%
2-investment	37 420 368 366	37 354 589 999	37 154 589 999	99.29%
6-current	113 999 631 634	113 777 099 552	113 777 099 552	99.80%
MINISS	3 773 000 000	3 763 560 292	3 738 560 292	99.09%
2-investment	659 853 117	659 853 117	659 853 117	100.00%
6-current	3 113 146 883	3 108 707 175	3 078 707 175	98.89%
MINAS	4 705 000 000	4 683 681 197	4 648 681 197	98.80%
2-investment	600 175 016	600 000 000	600 000 000	99.97%
6-current	4 104 824 984	4 088 681 197	4 048 681 197	98.63%
MINPROFF	3 986 000 000	3 942 997 520	3 922 997 520	98.42%
2-investment	912 037 688	876 106 276	876 106 276	96.06%
6-current	3 073 962 312	3 066 891 244	3 046 891 244	99.12%
MINPOSTEL	12 526 000 000	12 357 076 856	12 107 076 856	96.66%
2-investment	2 806 561 489	2 806 561 005	2 806 561 005	100.00%

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6-current	9 719 438 511	9 550 515 851	9 300 515 851	95.69%
MINTRANS	8 425 000 000	8 341 488 144	8 301 488 144	98.53%
2-investment	3 959 029 500	3 897 003 156	3 857 003 156	97.42%
6-current	4 465 970 500	4 444 484 988	4 444 484 988	99.52%
50-MINFOPRA	12 055 000 000	11 983 500 353	11 983 500 353	99.41%
2-investment	870 834 103	805 834 103	805 834 103	92.54%
6-current	11 184 165 897	11 177 666 250	11 177 666 250	99.94%
51-FLEGAM	11 500 000 000	11 500 000 000	11 500 000 000	100.00%
2-investment	1 500 000 000	1 500 000 000	1 500 000 000	100.00%
6-current	10 000 000 000	10 000 000 000	10 000 000 000	100.00%
52-NAT.COM FOR HUMAN RIGHTS AND FREEDOMS	1 100 000 000	1 100 000 000	1 100 000 000	100.00%
2-investment	400 000 000	400 000 000	400 000 000	100.00%
6-current	700 000 000	700 000 000	700 000 000	100.00%
TOTAL OF CURRENT AND INVESTMENT EXPENDITURE- DEPARTMENTAL HEADS	1 732 186 000 000	1 703 974 949 801	1 696 833 431 833	97.96%
CURRENT EXPENDITURE(A)	1 194 126 791 114	1 184 248 702 869	1 183 368 684 901	99.10%
INVESTMENT EXPENDITURE	538 059 208 886	519 726 246 932	513 464 746 932	95.43%
55-PENSIONS	121 000 000 000	138 057 250 915	138 057 250 915	114.10%
STATE INTERVENTION	287 000 000 000	285 119 141 273	278 269 141 273	96.96%
COMMON EXPENSES	164 814 000 000	164 006 122 043	166 061 148 458	100.76%
2-investment	73 415 975 404	73 332 076 151	73 332 076 151	99.89%
6-Recurrent	91 398 024 596	90 674 045 892	92 729 072 307	101.46%
COMMON HEADS (B)	499 398 024 596	513 850 438 080	509 055 464 495	101.93%
CURRENT BUDGET (C=A+B)	1 693 524 815 710	1 698 099 140 949	1 692 424 149 396	99.94%
56-EXTERNAL PUBLIC DEBT	88 500 000 000	101 038 000 000	101 038 000 000	114.17%
57-INTERNAL PUBLIC DEBT	199 100 000 000	148 576 690 571	148 576 690 571	74.62%
DEBT SERVICING	287 600 000 000	249 614 690 571	249 614 690 571	86.79%
MISCELLANEOUS CONTRIBUTIONS	45 000 000 000	44 043 191 359	41 543 191 360	92.32%
REHABILITATIONS AND RESTRUCTURING	15 000 000 000	15 000 000 000	15 000 000 000	100.00%
INVESTMENT CONTRIBUTIONS	147 400 000 000	140 867 684 818	139 444 977 293	94.60%
TOTAL PUBLIC INVESTMENT BUDGET (F)	818 875 184 290	792 969 199 260	782 784 991 736	95.59%
GRAND TOTAL OF EXPENDITURE (E= C+D+F)	2 800 000 000 000	2 740 683 030 780	2 724 823 831 702	97.32%

SECTION 4 : Expenditure of the same amount are broken down according to sector as follows :

ITEM	ALLOCATION	COMMITMENTS	AUTHORIZATIONS	STATE
Expenditure not classified	425 024 134 000	423 853 032 470	423 728 263 950	99.70%
debt	408 618 200 000	407 447 098 470	407 322 329 950	99.68%
02- ADMINISTRATION LOGISTICS NOT BROKEN DOWN	3 805 934 000	3 805 934 000	3 805 934 000	100.00%
PROVISIONS	12 600 000 000	12 600 000 000	12 600 000 000	100.00%

PRÉSIDENCE DE LA RÉPUBLIQUE
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COMMUNICATION, CULTURE AND LEISURE	16 330 343 000	33 099 842 505	32 321 133 794	88,96%
52 - Culture et arts	5 029 043 000	4 800 000 000	4 480 000 000	89,00%
53 - Communication, radio, television, printing, presse	9 546 000 000	8 250 000 256	8 185 000 254	85,74%
COMMON AFFAIRS, YOUTH AND SPORTS	13 094 723 000	12 450 342 249	12 352 369 000	94,33%
ASSOCIATIVE LIFE AND LEISURE OF YOUTHS	763 900 000	740 500 000	740 000 000	96,87%
56 - Sports	7 896 677 000	6 859 000 000	6 563 764 540	83,12%
HEALTH	162 036 015 000	156 117 828 413	155 621 782 667	96,04%
HEALTH ADMINISTRATION	126 398 895 395	124 575 216 413	124 484 000 000	98,49%
LOGISTIC SUPPORT TO HEALTH NATIONAL HOSPITAL (TERTIARY HEALTH)	1 075 937 000	1 000 125 000	989 258 000	91,94%
REGIONAL HOSPITAL (SECONDARY HEALTH)	8 030 447 000	7 123 000 000	7 016 266 147	87,37%
DISTRICT HEALTH, PREVENTIVE HEALTH, BASIC HEALTH (PRIMARY HEALTH)	1 538 232 000	1 323 659 000	1 200 258 000	78,03%
66 - DISEASE AND EPIDEMICS CONTROL	13 948 759 872	11 985 630 000	11 952 000 000	85,69%
67 - EMERGENCIES AND DISASTERS	10 036 743 733	9 123 698 000	9 000 000 520	89,67%
7 - SOCIAL AFFAIRS	1 007 000 000	986 500 000	980 000 000	97,32%
7 - SOCIAL AFFAIRS	13 027 500 000	11 633 595 173	11 217 857 884	86,11%
71 - Generals social Affairs	3 879 000 000	3 700 280 000	3 626 120 000	93,48%
72 - Social Protection	1 354 589 000	1 133 000 000	999 737 884	73,80%
73 - Women Empowerment	3 986 411 000	3 650 000 000	3 500 000 000	87,80%
74 - Common affairs of manpower and social insurance	3 647 167 000	2 990 000 000	2 950 000 000	80,88%
75 - Labour protection	160 333 000	160 315 173	142 000 000	88,57%
8 - INFRASTRUCTURE	414 555 205 000	407 981 303 434	405 038 591 880	97,70%
81- GENERAL AFFAIRS OF INFRASTRUTURE	61 324 600 000	59 590 000 000	59 563 000 000	97,13%
82 - Urban development	65 093 288 000	64 912 000 000	64 823 000 000	99,58%
83 - Water supply	10 069 600 000	9 120 000 000	9 056 000 000	89,93%
84 - Sanitation and protection of the environment	9 061 588 000	8 560 000 000	7 168 556 644	79,11%
85 - Energy	14 349 000 000	13 969 000 000	13 189 035 236	91,92%
86 - Roads, engineering works, urban and interurban roads	232 299 000 000	231 206 303 434	231 000 000 000	99,44%
87 - Airport and railway Infrastructures	412 629 000	385 000 000	385 000 000	93,30%
88 - Post and telecommunications	12 888 500 000	11 259 000 000	11 062 000 000	85,83%
89 - Building and Construction	9 057 000 000	8 980 000 000	8 792 000 000	97,07%
9 - PRODUCTION AND COMMERCE	340 567 299 000	327 868 518 384	324 274 216 548	95,22%
91 - Common affairs of production, commerce and employment	18 391 208 000	17 158 900 000	17 095 632 000	92,96%
92 - Rural development	87 515 286 000	85 598 236 000	85 489 452 000	97,69%
93 - Crop Production	7 907 372 000	7 059 000 000	6 854 785 000	86,69%
94 - Forestry Production	17 549 612 000	15 896 589 000	14 896 200 000	84,88%
95 - General animal Resources and livestock	17 447 246 000	16 458 459 863	15 015 668 856	86,06%
96 - Fishery and aquaculture	971 934 000	895 600 000	894 520 000	92,04%

PRÉSIDENCE DE LA RÉPUBLIQUE
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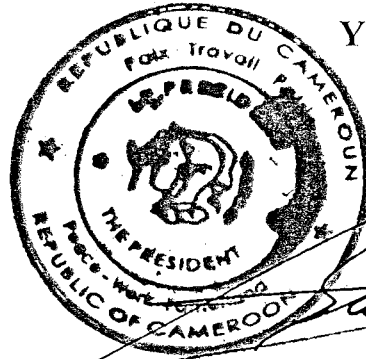
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95 - General animal Resources and livestock	17 447 246 000	16 458 459 863	15 015 668 856	86,06%
96 - Fishery and aquaculture	971 934 000	895 600 000	894 520 000	92,04%

97- Hydrocarbons, industries, mines and Quarries	171 885 092 000	167 483 079 396	166 981 958 572	97.15%
98- Tourism and hotel industry	12 465 284 000	11 459 000 125	11 306 000 120	90.70%
99- Transport sector	6 434 265 000	5 859 654 000	5 740 000 000	89.21%
GRAND TOTAL	2 800 000 000 000	2 740 683 030 780	2 724 823 831 702	97.32%

SECTION 5 : Revenue and expenditure of the State consolidated budget for the 2012 financial year are hereby definitely closed as follows :

CONSOLIDATED BUDGET	BUDGET VOTED	EXECUTION	EXECUTION RATE
REVENUE	2 800 000 000 000	2 751 116 362 685	98.25%
EXPENDITURE	2 800 000 000 000	2 724 823 831 702	97.32%
BUDGETARY BALANCE	0	26 292 530 983	

SECTION 6: This law shall be registered, published according to the procedure of urgency and inserted in the Official Gazette in English and French./-



YAOUNDE, 16 DEC. 2013

PAUL BIYA
PRESIDENT OF THE REPUBLIC